

CSR INITIATIVES
VISAKHAPATNAM PORT TRUST

CSR ACTIVITIES UNDERTAKEN OF VPT

- As per the directions of the Ministry, various CSR activities have been initiated by VPT as corporate citizen, within the Port city as well in other areas of port's interest.

- Ministry has formulated guidelines for taking up of various CSR activities by the Major Ports, vide its letters Dt: 03.12.2011 and revised CSR guidelines 04.03.2020. All the CSR proposals that were seeking financial assistance received from various NGO/Voluntary Organisations/ Charitable Trust/Govt. organisations, will be placed before the CSR Sub-Committee's recommendations constituted for the purpose.

- The proposals that were recommended by the CSR Sub-Committee will be placed before the board for its approval and for onward transmission to the Ministry for its sanction as per the CSR guidelines.

CSR ACTIVITIES UNDERTAKEN BY VPT

20% of the funds to the following categories:

1. Sainik Kalyan Board at district level.
2. National Maritime Heritage Complex, Lothal.
3. National Youth Development Fund.

CSR ACTIVITIES UNDERTAKEN BY VPT

B) 78% of the funds to the following categories:

1. Drinking water.
2. Education and Imparting Vocational Training ,
3. Setting up of Skill Development Centres. Imparting Skill Training. Entrepreneurship Development Programme and placement assistance programme for youth
4. Electricity, Non-Conventional and Renewable Energy Sources.
5. Health and Family Welfare.
6. Promotion of livelihood for economically weaker sections through forward and backwards linkages.
7. Relief to victims of Natural calamities. Like earthquake. Cyclone, drought & flood etc in any part of the country.
8. Community Centres/Night shelters/Old Age Homes
9. Basic infrastructure in villages through adoption.
10. Construction and/or operation of hostels (especially those for SC/ST and girls)
11. Pollution Control Measures, Environment Friendly Technologies. Preservation/ Restoration of Environment/ Ecology and for sustainable Development Goals.
12. Sanitation and Public Health Action suggested by Ministry of Environment, Forest and Climate Change pertaining to Charter of Corporate Responsibility for Environment Protection for 17 Categories of Industry.
13. Waste Recycle in Civil Construction or other Public use.
14. Activities/Projects related to removal of Plastic from Marine Ecology.
15. Use of the Materials taken out of the Dredging activities for Public good.

CSR ACTIVITIES FOR THE YEAR 2018-19

| S.No | Description of the Activity | Beneficiaries Both Male & Female in Lakhs |
|------|---|---|
| 1 | VPT Regular Medical Clinics | 36.00 |
| 2 | School Note Books and Bags | 23.32 |
| 3 | VPT SC&ST Emp Association - Computers | 6.40 |
| 4 | Chalivendram | 1.00 |
| 5 | ACB-DSP-7 KW Solar Power Project | 6.00 |
| 6 | Govt Jr College - Araku- Infrastructure | 5.25 |
| 7 | Jattu Ashram for construction of Building | 23.73 |
| 8 | Sri Venkateswara Veterinary University- for construction of operation theatre | 1.00 |
| 9 | Vanaprastanam - Maruti Eeco van | 4.94 |

CSR ACTIVITIES FOR THE YEAR 2019-20

| S.No. | Description of the Activity | Beneficiaries Both Male & Female in Lakhs |
|-------|--|---|
| 1 | VPT Regular Medical Clinics 2019-20 | 36.00 |
| 2 | Chalivendram | 1.50 |
| 3 | Supply of School Note Books & Bags | 37.50 |
| 4 | School Toilets maintenance | 5.00 |
| 5 | Providing prosthetic hands to needy people by Rotary Social Welfare Trust Financial assistance. | 2.50 |
| 6 | Skill Development programme by Centre of Excellence in Maritime and Ship Building (CEMS) for sponsoring 100 candidates. | 25.00 |
| 7 | Eradication of total blindness and eye care project by Sankar Foundation Eye Hospital – a Pilot project initially for 5000 households of nearby Port Area. | 15.00 |

| | | |
|----|--|--------|
| 8 | ABMSS Cleft surgery | 19.50 |
| 9 | Eastern Visakha School -VPT SC&ST Employees Welfare Association for providing AC | 1.70 |
| 10 | Global Aid -Wheel chairs for para sports | 5.10 |
| 11 | Head Master Port High School - Sanitary Napkins | 1.00 |
| 12 | PM CARE FUND COVID-19 | 100.00 |

CSR ACTIVITIES FOR THE YEAR 2019-20

| S.No. | Description of the Activity | Beneficiaries Male& Female Rs. in Lakhs | Both |
|-------|---|---|------|
| 13 | CSR Contribution to Collector & District Magistrate Visakhapatnam for Financial support in connection with containment, control and prevention of spread of Novel Corona Virus. | 5.00 | |
| 14 | Purchase of Jute Bags by Engineering Dept for public (Rs.6.01+Rs.1.30) | 7.31 | |
| 15 | Expenses of Rs. 52,000/- by PR Section-S.B-(100000-48000) & Expenses of Rs.43,000/- by Welfare Section for S.B Competitions | 0.95 | |
| 16 | Financial Assistance for procurement of a Transport Vehicle by Sri Satya Sai Annapoorna Trust for transportation of Food ingredients to schools at rural area of Vijayanagaram and Visakhapatnam. | 7.50 | |
| 17 | Financial Assistance to Public Library for providing Computers and Books instead of Financial assistance for providing AC. | 10.00 | |
| 18 | Financial Assistance to AP Greening & Beautification Corporation-for development and maintenance of Bio-diversity park for one year. | | |
| | TOTAL | 280.56 | |
| | GRAND TOTAL | | |

CSR ACTIVITIES FOR THE YEAR 2020-21

| S.No. | Description of the Activity | Beneficiaries Both Male & Female in Lakhs |
|-------|--|--|
| 1 | VPT Regular Medical Clinics | 30.00 |
| 2 | School Toilets maintenance | 5.00 |
| 3 | PRAYAS(Programme for Advancement of Youth & Society),C-101, Utkal Villa Apartments, Near Jayadev Vihar,Bhubaneswar, financial assistance for distribution of Food stuff to the under privileged persons due to Covid-19 & Lock Down. | 2.00 |
| 4 | URVI Vikram Charitable Trust - Financial assistance for Empowering adolescent children through Psychological counselling, Career guidance and skill upgradation programme. | 10.00 |
| 5 | Financial assistance to the United Orphanage for the Disabled, Coimbatore, For providing Blankets to the orphans and physically challenged and mentally disable people living in the orphanage. | 0.22 |
| 6 | Financial assistance to Kalabharati Auditorium for repairs and replacement of infrastructure on the reference of Hon'ble MP(LS), Visakhapatnam | |

CSR ACTIVITIES FOR THE YEAR 2020-21

| SNo. | Description of the Activity | Beneficiaries Both Male & Female in Lakhs |
|------|--|--|
| 7 | Financial assistance for procurement of Two Washing/Laundry machine by the Leprosy Mission Trust India, Leprosy Hospital, Salur, Vizianagaram | 4.00 |
| 8 | Adoption of Two elephants of Indira Gandhi Zoological Park, Visakhapatnam, financial assistance for food supply to two elephants for one year. | |
| 9 | Associate Vice President, Eenadu, Vijayawada, to showcase, VPT CSR initiatives to the maximum people | |
| 10** | 20% of CSR Budget as per New CSR Guidelines (Sainik Kalyan Board at District Level, National Maritime Heritage Complex, National Youth Development Fund) Since, budget for the year 2020-21 not earmarked by Accounts Dept., amount indicated only basing on the surplus fund carried forward from 2019-20). | |
| 11 | Sri V.Raghavendra Rao, Sec & Correspondent, Ambedkar Institute of Management, Yendada, Educational Material | 11.75 |
| 12 | Joint Director Social Welfare Department, for improvement of study circle, purchase of washing machines, procurement of LED TVs, purchase of study chairs. | 49.95 |

CSR ACTIVITIES FOR THE YEAR 2020-21

| SNo. | Description of the Activity | Beneficiaries Both Male & Female in Lakhs |
|------|---|--|
| 13 | Supdt., KGH for purchase of one Adult Ventilator. | 8.96 |
| 14 | Vundru Institute of Social Foundation for construction of Community Sanitary Complex | 6.60 |
| 15 | General Manager, Help@11th - sanction of funds for supplying Masks to School Children | 1.00 |
| 16 | Sri Hans Paul Manohar Valapala, sponsoring for Tennis tournaments | |
| | TOTAL | 129.48 |
| | GRAND TOTAL | |

CSR ACTIVITIES UNDERTAKEN EXCLUSIVELY FOR WOMEN

| S.No. | Activity | Amount Rs. Lakhs |
|-------|---|---------------------|
| 1. | Sanitary Napkins | 1.00 |
| 2. | Skill Development Programme | 1.35 |
| 3. | P.A System to Queen Mary Girls High Schools | 0.30 |
| 4. | Distribution of School Note Books | 5.79 |
| 5. | Construction of School Toilet at Sacred Heart Girls High School | 12.50 |
| 6. | Construction of School Toilets at RC Girls Primary Schools | 2.76 |
| | Total: | 23.70 |

**COMMON EXPENDITURE FOR THE BENEFIT OF BOTH
MALE & FEMALE= 1515.06 LAKHS**